

## Marlene Kittock

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**From:** Ann Hayes [ann@intrcomm.net]  
**Sent:** Thursday, May 27, 2010 3:18 PM  
**To:** Kittock, Marlene  
**Subject:** computer quote

Hi Marlene- Here is the info...

Desktop- \$875 which includes office basic. For the 2 that need Power Point and Publisher add \$120

Vostro 230 Mini Tower      Vostro 230 Mini-Tower  
Operating System    Genuine Windows ♦ 7 Professional 32 bit  
Processor      Intel ♦ Core ♦ 2 Duo E7500 w/ VT (2.93GHz, 3M, L2Cache, 1066FSB)  
Memory      2GB Dual Channel DDR3 SDRAM 1333MHz - 2DIMMs  
Keyboard and Mouse      Dell USB Keyboard and Dell USB Optical Mouse  
Monitors      Dell 20 inch Widescreen E2010H Flat Panel Display  
Video Card    Integrated Video, Intel ♦ GMA X4500  
Hard Drive    320GB Serial ATA Hard Drive (7200RPM) w/DataBurst Cache ♦  
Media Reader      No Media Reader  
Mouse      Mouse included in Bluetooth selection  
Network Interface    Intergrated PCIE 10/100/1000  
Removable Storage    No Modem Option  
Optical Drive      Single Drive: 16X (DVD+/-RW) Burner Drive  
Speakers      No speakers (Speakers are required to hear audio from your system)  
Documentation and Power Management      Vostro 230 Documents and 110 Volt Power setting  
Productivity Software      Microsoft ♦ Office Basic 2007 (Word, Excel, Outlook)  
Security Software    Trend Micro Internet Security, 30-day trial  
Resource DVD      Resource CD and DVD  
Hardware Support Services CS 2.0      1 Year Basic Limited Warranty and 1 Year NBD On-Site Service  
Quick Reference Guide      Vostro System Quick Reference Guide  
Logitech Wireless Desktop MK710 Keyboard and Mouse

LAPTOP - \$1422

Vostro 1015      Vostro 1015 FT 11  
Operating System    Genuine Windows ♦ 7 Professional Bonus-Windows XP Professional downgrade  
Processor      Intel ♦ Core ♦ 2 Duo T6570 w/VT (2.1GHz, 2M L2 Cache, 800MHz FSB)  
Memory      3GB Single Channel Shared DDR2 SDRAM at 800MHz, 2 DIMM  
Keyboard      US Keyboard and Documentation  
Video Card    Intel ♦ Integrated Graphics Media Accelerator 4500MHD  
Hard Drives    320GB SATA Hard Drive (5400RPM)  
LCDs      15.6 inch Anti-Glare LED Display  
Adapter Power Cord      65W AC Adapter  
Optical Drives      8X DVD+/-RW with double-layer DVD+/-R write capability, Roxio and  
Cyberlink PowerDVD ♦ DX 8.2  
Camera and Digital Microphone      2.0MP Webcam for Win 7

Wireless Cards Wireless Network Card 802.11 b/g/n  
Color Obsidian Black LCD back cover  
Productivity Software Microsoft Office Ready 2007 Image Factory Installed  
Antivirus/Security Suite (Pre-install) Trend Micro Internet Security, 30-day trial  
Resource DVD Dell Resource DVD, Vostro 1015  
Primary Battery 6-cell Lithium Ion Primary Battery  
Limited Warranty, Services and Support 1 Year Basic Limited Warranty and 1 Year NBD On-Site Service  
Installation Services No Onsite System Setup  
DataSafe No DataSafe  
RSS Label Thank you for choosing Dell  
Processor Branding Intel Core 2 Duo Label  
ACCESSORIES  
Microsoft Office Small Business 2007 (Basic+PowerPoint and Publisher)  
Logitech Wireless Desktop MK710 Keyboard and Mouse  
Kensington-SD400V USB Docking Station with VGA/DVI and Ethernet  
Photoshop Elements 8

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## Computer and Server Replacement Schedule

	2010	2011	2012	2013	2014	Total
Administration (every 3 years)						
Phil	-	3,000	-	-	3,000	6,000
Marlene	-	-	3,000	-	-	3,000
Luke	-	-	-	-	-	-
Paula	3,000	-	-	3,000	-	6,000
Front Counter (used)	-	-	-	-	-	-
HVAC (used)	-	-	-	-	-	-
Security (used)	-	-	-	-	-	-
Recorder (used)	-	-	-	-	-	-
Total	3,000	3,000	3,000	3,000	3,000	15,000

Community Services (every 3 years)						
Scott	-	-	-	3,000	-	3,000
Wendy	-	3,000	-	-	3,000	6,000
Total	-	3,000	-	3,000	3,000	9,000

*Note: Each of Wendy's computers moved forwards one year.*

Finance (every 3 years)						
Brian	-	-	3,000	-	-	3,000
Jennifer	-	3,000	-	-	3,000	6,000
Total	-	3,000	3,000	-	3,000	9,000

Public Works (replace one every 4 years)						
Ernie	-	3,000	-	-	-	3,000
Tim S.	-	-	3,000	-	-	3,000
Other (2) (used)	-	-	-	-	-	-
Total	-	3,000	3,000	-	-	6,000

*Note: Ernie's second computer moved backwards one year.*

Motor Vehicle (replace one every 4 years)						
Joan	3,000	-	-	-	3,000	6,000
Asst.	-	-	-	3,000	-	3,000
Left Window	-	3,000	-	-	-	3,000
Right Window	-	-	3,000	-	-	3,000
Total	3,000	3,000	3,000	3,000	3,000	15,000

Senior Center (every 5 years except as noted)						
Gail	-	-	-	-	3,000	3,000
Linda (every 3 years)	3,000	-	-	3,000	-	6,000

Receptionist	-	-	3,000	-	-	3,000
Drivers / Health (used)	-	-	-	-	-	-
Public Access (3) (used)	-	-	-	-	-	-
Total	3,000	-	3,000	3,000	3,000	12,000

Fire Dept. (every 5 years)						
Bob	-	2,500	-	-	-	2,500
Willie	-	-	-	2,500	-	2,500
Heavy Rescue	-	-	2,500	-	-	2,500
Training Officer	-	-	-	-	2,500	2,500
Relief Assoc. (\$2,500 in '15)	-	-	-	-	-	-
Dispatch (used)	-	-	-	-	-	-
Total	-	2,500	2,500	2,500	2,500	10,000

*Note: The Training Officer's was purchased in 2010.*

HRA (every 3 years)						
Tammy - laptop	-	-	3,000	-	-	3,000
Office - tower	-	-	-	3,000	-	3,000
Total	-	-	3,000	3,000	-	6,000

Liquor (every 5 years)						
Nancy	-	-	-	-	3,000	3,000
Dale (used)	-	-	-	-	-	-
Total	-	-	-	-	3,000	15,000

*Note: Nancy's was moved backwards two years.*

<b>TOTAL COMPUTERS</b>	<b>9,000</b>	<b>17,500</b>	<b>20,500</b>	<b>17,500</b>	<b>20,500</b>	<b>97,000</b>
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Servers

City Hall (every 5 years, ASK MATT)						
Application (2015)	-	-	-	-	-	-
Backup - offsite (2016)	-	-	-	-	-	-
Backup - onsite (2017)	-	-	-	-	-	-
Total	-	-	-	-	-	-

Villa (every 5 years, ASK MATT)						
Backup - onsite	-	-	-	-	3,000	3,000

Liquor (every 5 years, ASK MATT)						
Backup - onsite	-	-	-	-	3,000	3,000