

INPUTS	Property #1	Property #2	Property #3	Property #4	Property #5
Property Classification	Residential Homestead	Residential Homestead	Residential Homestead	Residential Homestead	
Property Valuation	\$300,000	\$300,000	\$375,000	\$375,000	
Federal Tax Bracket	0.25	0.25	0.28	0.28	
Is property addressed on street in 2025 Reconstruction Plan?	Yes	No	Yes	No	

PROPERTY TAX

Res. Homestead Tax Capacity	\$3,000	\$3,000	\$3,750	\$3,750	
Multi-Unit Residential Tax Capacity					
Commercial/Industrial Tax Capacity					
2010 Property Tax	\$3,154	\$3,154	\$3,942	\$3,942	

Options 1 & 2: 100% PROPERTY TAX PLAN

Added Annual Tax Impact	\$400	\$400	\$500	\$500	
Income Tax Deduction	\$100	\$100	\$140	\$140	
2011-2025 Total Impact	\$4,496	\$4,496	\$5,396	\$5,396	
30-Year Per Year Impact	\$300	\$300	\$360	\$360	

Option 3: PROPOSED ASSESSMENT PLAN

Added Annual Tax Impact	\$126	\$126	\$158	\$158	
Income Tax Deduction	\$32	\$32	\$44	\$44	
Added Assessment at time of construction	\$5,000		\$5,000		
2011-2025 Total Impact	\$6,419	\$1,419	\$6,703	\$1,703	
30-Year Per Year Impact	\$293	\$126	\$324	\$158	

COMPARISON OF PLANS					
2011-2025 Savings/Expense (-#) of Assessment vs. Tax Plan	-\$1,923	\$3,077	-\$1,307	\$3,693	
Savings/Expense per unit per day	-\$0.35	\$0.56	-\$0.24	\$0.67	
Per Year Savings/Expense (-#) of Assessment vs. Tax Plan (30 Years)	\$7	\$174	\$35	\$202	
Savings/Expense per unit per day	\$0.02	\$0.48	\$0.10	\$0.55	