

| INPUTS | Property #1 | Property #2 | Property #3 | Property #4 | Property #5 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-------------|
| Property Classification | Residential Homestead | Residential Homestead | Residential Homestead | Residential Homestead | |
| Property Valuation | \$175,000 | \$175,000 | \$225,000 | \$225,000 | |
| Federal Tax Bracket | 0.15 | 0.15 | 0.15 | 0.15 | |
| Is property addressed on street in 2025 Reconstruction Plan? | Yes | No | Yes | No | |
| | | | | | |
| | | | | | |

| PROPERTY TAX | | | | | |
|-------------------------------------|----------------|----------------|----------------|----------------|--|
| Res. Homestead Tax Capacity | \$1,750 | \$1,750 | \$2,250 | \$2,250 | |
| Multi-Unit Residential Tax Capacity | | | | | |
| Commercial/Industrial Tax Capacity | | | | | |
| 2010 Property Tax | \$1,840 | \$1,840 | \$2,365 | \$2,365 | |

| Options 1 & 2: 100% PROPERTY TAX PLAN | | | | | |
|---------------------------------------|---------|---------|---------|---------|--|
| Added Annual Tax Impact | \$233 | \$233 | \$300 | \$300 | |
| Income Tax Deduction | \$35 | \$35 | \$45 | \$45 | |
| 2011-2025 Total Impact | \$2,973 | \$2,973 | \$3,822 | \$3,822 | |
| 30-Year Per Year Impact | \$198 | \$198 | \$255 | \$255 | |

| Option 3: PROPOSED ASSESSMENT PLAN | | | | | |
|--|---------|-------|---------|---------|--|
| Added Annual Tax Impact | \$74 | \$74 | \$95 | \$95 | |
| Income Tax Deduction | \$11 | \$11 | \$14 | \$14 | |
| Added Assessment at time of construction | \$5,000 | | \$5,000 | | |
| 2011-2025 Total Impact | \$5,938 | \$938 | \$6,206 | \$1,206 | |
| 30-Year Per Year Impact | \$240 | \$74 | \$261 | \$95 | |

| COMPARISON OF PLANS | | | | | |
|---|----------|---------|----------|---------|--|
| 2011-2025 Savings/Expense (-#) of Assessment vs. Tax Plan | -\$2,966 | \$2,034 | -\$2,384 | \$2,616 | |
| Savings/Expense per unit per day | -\$0.54 | \$0.37 | -\$0.44 | \$0.48 | |
| Per Year Savings/Expense (-#) of Assessment vs. Tax Plan (30 Years) | -\$42 | \$125 | -\$6 | \$160 | |
| Savings/Expense per unit per day | -\$0.12 | \$0.34 | -\$0.02 | \$0.44 | |