

City of Delano

Summer Recreation Funding Worksheet

Contact Information

Managing Entity: Delano Comm. Ed
Applicants must be a public entity

Main Contact: [Signature]

Address: See attached 2nd Funding Wksh

Phone: _____

E-Mail: N/A

Secondary Contact: _____

Phone: _____

E-Mail: _____

Requisite Information

Program Name: Tiger Summer Tennis

Target Age Range: 3rd-8th Gr.

Programming Dates: June 10th - July 24

Programming Time: 9-12, 1-2:30

General Description of Programming: *Please Attach*

Funding

Amount of Funding Request: \$1,000
Please attach detailed operating budget for the program.

Program Type: Start-Up Ongoing
If ongoing, how many years? 1

Will funds be dedicated to staff salaries: Yes No ? % of request
(depends on how it is looked at)

Have other jurisdictions been approached for funding?
If yes, Jurisdictional Funding:

Yes / No

Name	Contribution Amount	Annual/Single Contribution

Does your program have a user fee?

Yes No

Please Explain in Detail:

\$50, with an additional \$1000 grant, allows three staff to be paid at a reasonable rate & for the bottom line to come out near zero for the program. Participants receive approximately 20 hrs. of instruction, a \$2.50/hr rate, which is very low compared to many tennis camps & programs.

Do you have a policy to include participants that cannot afford to pay participations fees?

Yes No

Please Explain in Detail:

-Scholarships have been available upon request through community ed. It has been posted w/ registration, but none were pursued in last year's program.

Staffing

Please provide a detailed outline of staff members and qualifications:

Jake Olson - Asst. Varsity Tennis Coach (3 yrs.) - College Tennis Player (3 yrs.)
6x State Team Participant 2x State Dbls. Champion 4th State Singles

Ashley Finn-Bruhn - 3x Varsity Player - State Team Participant
Current #1 Dbls, 2007 State Dbls. Entrant

Abby Famiok - 3x Varsity Player - 2006 State Team Participant
Current #1 Singles player -

Participation

Expected Daily Participation:

50-60 (players 1st year)

Please explain factors, both positive and negative that will affect the attendance:
(Program Time, Dates, etc.)

- Times have not coincided with other summer activities.

Marketing

Please provide a detailed description of your marketing strategy:

- Fliers are distributed in the elementary & middle schools.
- Comm. ed. will run ads in the local newspaper.
- Registration will be allowed on-line
- Word-of-mouth from last year
- I talk to youth in the middle school
- Information is conveyed at 2 spring clinics in April & May

Signature Line

I certify that the above information is accurate and correct. I understand that the application does not mean that funding is guaranteed and may be revoked at anytime for any reason.

 - Jacob Olson
Applicant Name (Please Print)


Applicant Signature

2-22-08'
Date